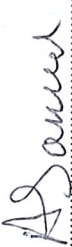


Crewkerne Town Council

PRECEPT 2025/26 SUMMARY PAGE	2024/25 Precept			2025/26 Precept			Comments
	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost	
SALARIES	308,729	0	308,729	295,601	0	295,601	
ADMIN	74,238	2,500	71,738	74,270	4,500	69,770	
TOWN HALL AND VIC. HALL	47,247	9,629	37,618	50,945	10,545	40,400	
GROUNDS MAINTENANCE	97,541	6,067	91,474	85,762	7,078	78,684	
WAR MEMORIAL GROUNDS	7,077	6,182	895	6,900	4,903	1,997	
CEMETERY	41,908	32,818	9,090	42,302	26,627	15,675	
AQUA CENTRE	500	1,000	-500	500	1,000	-500	
GRC	51,085	19,000	32,085	49,231	0	49,231	
GRANTS	10,000		10,000	15,000		15,000	
YOUTH PROVISION	20,185		20,185	24,495		24,495	
PUBLIC TOILETS	13,550		13,550	19,000		19,000	
PROJECTS	26,000		26,000	38,500		38,500	
EVENTS	18,350	1,500	16,850	19,990	4,340	15,650	
SUB TOTALS	716,411	78,696	637,714	722,496	58,993	663,503	
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS	637,714			663,503			
TAX BASE	2,546.69			2,603.27			Tax Base Confirmed
Equivalent Band D charge	£250.41			£254.87			Per annum
% change compared to previous precept	20.9%			4.0%			
£ change in Band D charge	£40.89			£4.46			Per annum
% change in Band D charge	19.5%			1.8%			

Signed

 Date 27.1.25