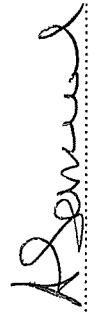


Crewkerne Town Council

PRECEPT 2024/25 SUMMARY PAGE	23/24 Precept			2024/25 Precept			Comments	
	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost		
SALARIES	251,104	0	251,104	308,729	0	308,729		
ADMIN	52,800	40	52,760	74,238	2,500	71,738		
TOWN HALL AND VIC. HALL	39,325	8,384	30,941	47,247	9,629	37,618		
GROUND MAINTENANCE	96,409	4,330	92,079	97,541	6,067	91,474		
WAR MEMORIAL GROUNDS	3,050	2,750	300	7,077	6,182	895		
CEMETERY	42,273	31,856	10,417	41,908	32,818	9,090		
AQUA CENTRE	500	1,000	-500	500	1,000	-500		
GRC	42,093	14,300	27,793	51,085	19,000	32,085		
GRANTS	10,000		10,000	10,000		10,000		
YOUTH PROVISION	20,162		20,162	20,185		20,185		
PUBLIC TOILETS	14,500		14,500	13,550		13,550		
PROJECTS	2,500		2,500	26,000		26,000		
EVENTS	16,000	400	15,600	18,350	1,500	16,850		
SUB TOTALS	590,716	63,060	527,656	716,411	78,696	637,714		
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS							637,714	
TAX BASE							2,546.69	Tax base confirmed
Equivalent Band D charge							£209.52	Per annum
% change compared to previous precept							13.1%	
£ change in Band D charge							£19.59	Per annum
% change in Band D charge							10.3%	

Signed 

Date 29-1-24